

Wall IPT Update

April 11, 2018



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Agenda

- Outreach & Public Engagement
 - Stakeholder Engagement Outlook
- Funding Update
 - Overview
- Legal Matters
 - Waivers Status
 - Waiver Litigation
 - FOIA Litigation
 - Additional Litigation
 - FOIAs
- Planning and Execution
 - Wall PMO Staffing Update
 - Wall Prototype
 - FY18 Projects
- Back Up



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Outreach & Public Engagement



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Stakeholder Engagement Outlook

MEDIA/PUBLIC AFFAIRS (OPA)

- Media continues to request information about the FY18 funded projects and in some cases, how the prototype effort will influence them
- CI/BI/OFAM conducted a Prototype visit with the POTUS on 3/13
- C2 conducted a Border Wall Press Conference on 3/30
- OFAM and USBP RGV Sector Leadership will conduct an interview with the *LA Times* regarding wall requirements and construction in RGV on 4/3

CONGRESSIONAL/ FEDERAL (OCA)

- An Interagency Task Force on Wall has been stood up for Agency Deputies and had its first meeting on 3/9 and second meeting on 3/26
- OFAM provided the Environmental Protection Agency (EPA) Regions 6 and 9 with an overview of FY17 and FY18 projects on 3/16
- SI/CI met with the POTUS to discuss Border Wall on 3/28
- The OMB Director visited San Diego Sector and had an aerial tour of the current Border Wall in San Diego, specifically seeing the positive impact made by the border wall at International Friendship Park on 3/28

CONGRESSIONAL/ FEDERAL (OCA) cont.

- Rep. Trent Kelly (R-MS) toured the border in El Paso, TX on 4/4
- Rep. French Hill (R-AR) toured the border in Del Rio, TX on 4/5
- SI has planned a visit to the El Paso (Santa Teresa) construction site and media event for 4/12
- Continue to prepare for an Appropriations briefing on the FY19 Budget anticipated for the week of 4/23



Funding Update



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Funding Update (OF)

■ FY 2018 Omnibus Appropriation

The FY 2018 Omnibus Appropriation provides \$1.375B for the following border wall construction, compared to the \$1.571B requested for border wall system in the President's Budget and includes:

- \$445M for 25 miles of primary pedestrian levee wall in the RGV Sector, compared to independent cost estimate of \$832M for 28 miles in the request
- \$445M for replacement of existing primary pedestrian wall, which was not included in the request
- \$251M for 14 miles of secondary replacement wall in the San Diego Sector, as requested
- \$196M for primary pedestrian fencing in the RGV Sector, (b) (5)
- \$38.239M for border barrier planning and design efforts, as requested

■ FY 2019 President's Budget

The FY 2019 President's Budget includes \$1.6B for construction of approximately 65 miles of new border wall system in the RGV Sector



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Legal Matters



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Waivers (OCC)

YEAR/SECTOR	PROJECT	EFFECTIVE DATE
FY17 San Diego	Primary wall replacement (CA)	8/2/17
FY17 El Centro	Primary wall replacement (CA)	9/5/17
FY17 El Paso	Vehicle barrier replacement (NM)	1/22/18
FY17 El Paso	Primary wall replacement (TX)	N/A
(b) (5)		TBD
		TBD



Waiver Litigation (OCC)

(b) (5)



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FOIA Litigation (OCC)

(b) (5)



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Additional Litigation (OCC)

(b) (5)



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Freedom of Information Act Requests (OCC)

- **106 – Total wall related FOIAs (2 new since 2/28/18)**
 - 27 – Pending
 - 32 – Responsive documents submitted to CBP FOIA (*18 in Litigation*) – 0 searches completed since 3/15/18
 - 47 – Closed (*3 Appeals*) – 0 closed since 3/15/18
- Weekly coordination meetings are occurring to ensure CBP is responding appropriately to FOIA requests



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Planning & Execution



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Wall PMO Staffing Update

- Hiring actions continue for the Border Infrastructure Program Management Office (18 positions advertised, 1 position hired and 17 positions are in process)
 - The Communications and Reporting Director (GS-15) on-boarded on March 19 [REDACTED] (b)(6);(b)(7)(C)
 - 5 additional selections have been made
 - Hiring panels continue to review resumes and interview candidates



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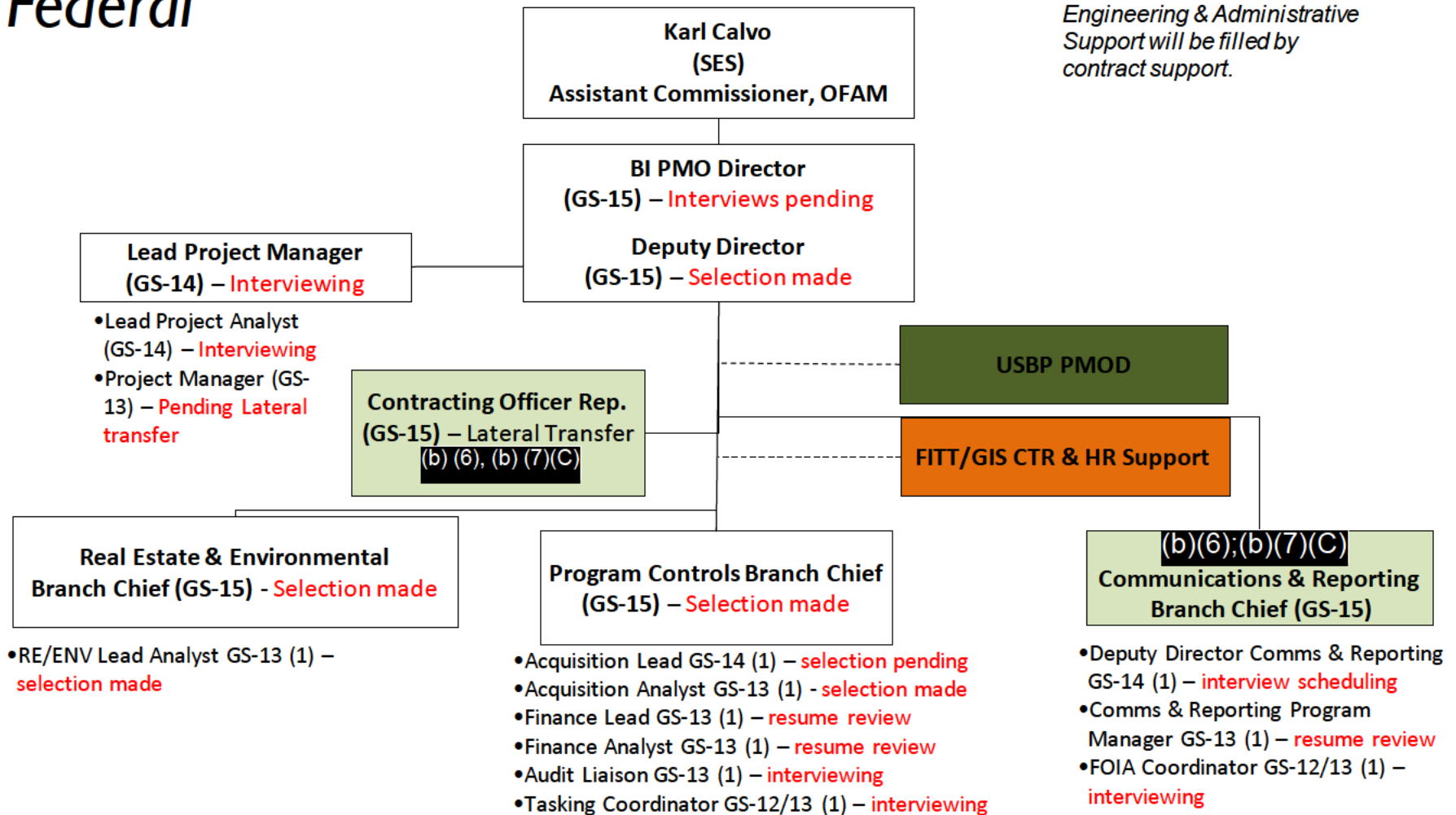
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Wall PMO Organizational Chart

Federal

Note: Technical assistance functions as Architectural Engineering & Administrative Support will be filled by contract support.



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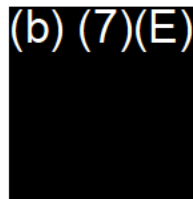
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FY17 San Diego Sector Border Wall Prototype

Scope & Cost

- Scope: Construct, test and evaluate four concrete and four “other material” border wall prototypes to identify key attributes for potential wall designs
- Actual Cost: \$5M



Status

- Testing & Evaluation (T&E) completed 12/13/17
- T&E assessment briefed 2/14
- T&E report signed 2/23
- Attribute recommendation 2/28
- CBP IPT Design Specification Approval given 3/8
- Briefed POTUS/SI during site visit 3/13

Key Milestone Schedule

Wall Prototypes (FY17)				
San Diego, CA 4 Concrete/4 Other Materials	CON	Contract Award - Concrete	8/26/17	
	CON	Contract Award – Other Materials	9/7/17	
	CON	Construction Start	9/26/17	
	CON	Construction Complete	10/24/17	
	T&E	T&E Start	11/27/17	
	T&E	T&E Complete	12/13/17	
	T&E	T&E Report Complete	2/23/18	
	T&E	PM Design Specification Approval	3/5/18	
	T&E	CBP IPT Design Specification Approval	3/8/18	

Risks/Mitigations

- None

COMPLETE – WILL BE REMOVED FROM NEXT IPT DECK



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FY18 Border Wall Program: ~95 Miles & \$1.375B

San Diego Sector

~14 Miles Replacement
Secondary Wall

Construction: Nov. 2018
\$251M Enacted

Multiple Sectors

Replacement Primary Pedestrian:

- ~11 Miles, El Centro
- ~28 Miles, Yuma
- ~3 Miles, San Diego
- ~1 Mile, El Paso
- ~5 Miles, Tucson

Construction: TBD
\$445M Enacted

Rio Grande Valley Sector (b) (7)(E)

(b) (7)(E)

Construction: TBD
\$196M Enacted

Rio Grande Valley Sector (b) (7)(E)

Construction: Sept. 2018
\$445M Enacted

CA

AZ

NM

TX



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Rio Grande Valley: Levee Wall Options

(b) (5)



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CBP-Developed Re-Design Options

		Border Wall System Menu Options Hypothetical Solutions Ranked by Cost Per Mile	
	Description	(b) (5)	
Baseline			
Option 1			
Option 2			
Option 3			

- This CBP analysis does not capture Army Corps of Engineers or IBWC analysis/concerns for their flood protection and risk mitigation expertise
 - (b) (5)
 - (b) (5)

FY18 Rio Grande Valley Sector: RGV-02 Levee Wall System

Scope & Cost

- Construct ~8 miles of levee wall system in Hidalgo County
- Appropriated: \$142M vs. ICE: \$240M
- Shortfall: ~\$98M
- Design-Build
- Pre-qualification of Sources List

(b) (7)(E)

Status

(b) (5)

Key Milestone Schedule

RGV-02 Levee Wall (FY18) ~7.9 Miles					
Type	Milestone	Planned	Actual	Status	
RE	Initial Landowner ID	9/1/17	9/1/17	Complete	
RE	Appraisal/Valuation	(b) (5)		On Schedule	
RE	Possession			On Schedule	
ENV	Waiver Signed by S1 and Published to FR			TBD	
ENV	Environmental Stewardship Plan Complete			On Schedule	
CON	Ready to Advertise			On Schedule	
CON	Advertise			On Schedule	
CON	Contract Award			On Schedule	
CON	Construction Start			On Schedule	
CON	Construction Complete			On Schedule	

(b) (5)

Risks/Mitigations

(b) (5)



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FY18 Rio Grande Valley Sector: RGV-03 Levee Wall System

Scope & Cost

- Construct ~6 miles of levee wall system in Hidalgo County
- Appropriated: \$107M vs. ICE: \$180M
- Shortfall: ~\$73M**
- Design-Build
- Pre-qualification of Sources List

(b) (7)(E)

Status

(b) (5)

Key Milestone Schedule

RGV-03 Levee Wall (FY18) ~5.5 Miles				
Type	Milestone	Planned	Actual	Status
RE	Initial Landowner ID	1/22/18	1/22/18	Complete
RE	Appraisal/Valuation	(b) (5)		On Schedule
RE	Possession			On Schedule
ENV	Waiver Signed by S1 and Published to FR			TBD
ENV	Environmental Stewardship Plan Complete			On Schedule
CON	Ready to Advertise			On Schedule
CON	Advertise			On Schedule
CON	Contract Award			On Schedule
CON	Construction Start			On Schedule
CON	Construction Complete			On Schedule

(b) (5)

Risks/Mitigations

(b) (5)



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FY18 Rio Grande Valley Sector: RGV-04 Levee Wall System

Scope & Cost

- Construct ~11 miles of levee wall system in Hidalgo County
- Appropriated: \$196M vs ICE: \$330M
- Shortfall: ~\$134M**
- Design-Build
- Pre-qualification of Sources List

(b) (7)(E)

Status

(b) (5)

Key Milestone Schedule

RGV-04 Levee Wall (FY18) ~11.2 Miles					
Type	Milestone	Planned	Actual	Status	
RE	Initial Landowner ID	1/22/18	1/22/18	Complete	
RE	Appraisal/Valuation	(b) (5)		On Schedule	
RE	Possession	(b) (5)		On Schedule	
ENV	Waiver Signed by S1 and Published to FR	(b) (5)		TBD	
ENV	Environmental Stewardship Plan Complete	(b) (5)		On Schedule	
CON	Ready to Advertise	(b) (5)		On Schedule	
CON	Advertise	(b) (5)		On Schedule	
CON	Contract Award	(b) (5)		On Schedule	
CON	Construction Start	(b) (5)		On Schedule	
CON	Construction Complete	(b) (5)		On Schedule	

(b) (5)

Risks/Mitigations

(b) (5)



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FY18 Rio Grande Valley Sector: (b) (7)(E) Wall System

Scope & Cost

- Construct (b) (7)(E), (b) (5) of border wall system in (b) (7)(E)

- (b) (7)(E), (b) (5)

-

-

- Appropriated: \$196M



Status

- Sector has identified the priority locations based on the BSIP and USBP has determined location (identified segments) as of 4/6

Key Milestone Schedule

Rio Grande City Wall System (FY18) (b) (7)(E), (b) (5)					
Type	Milestone	Planned	Actual	Status	
Rio Grande Valley/Rio Grande City RGV Sector, TX	RE Initial Landowner ID	TBD			
	RE Appraisal/Valuation	TBD			
	RE Possession	TBD			
	ENV Waiver Signed by S1 and Published to FR	TBD			
	ENV Environmental Stewardship Plan Complete	TBD			
	CON Ready to Advertise	TBD			
	CON Advertise	TBD			
	CON Contract Award	TBD			
	CON Construction Start	TBD			
	CON Construction Complete	TBD			

Risks/Mitigations

- TBD based on location



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FY18 San Diego Sector: Secondary Wall Replacement

Scope & Cost

- Construct ~14 miles of new border wall
- Appropriated: \$251M
- ROM: (b) (5)

Status

- USBP HQ will approve features and attributes from the toolbox by 4/30
- Acquisition strategy and current schedule utilizes a USACE pre-qualified contract
- CBP sent the current IDIQs to USACE for review

Key Milestone Schedule

San Diego Secondary Wall Replacement (FY18) ~14 Miles					
San Diego Secondary Wall Replacement SDC Sector, CA	Type	Milestone	Milestone Date	Actual	Status
	ENV	Waiver Signed by S1 and Published to FR	TBD*		
	ENV	Environmental Stewardship Plan Complete	10/5/18		
	CON	Ready to Advertise	6/7/18		
	CON	Advertise	6/7/18		
	CON	Contract Award	8/23/18		
	CON	Construction Start	11/29/18		
	CON	Construction Complete	11/27/20		

(b) (5)

Risks/Mitigations

- TBD



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FY18 Primary Wall Replacement: ~48 Miles

Scope & Cost

- Construct ~48 total replacement miles in multiple sectors; Enacted \$445M
- Construct ~11 miles new border wall in El Centro Sector
 - Appropriated: \$102M
- Construct ~28 miles new border wall in Yuma Sector
 - Appropriated: \$260M
- Construct ~3 miles new border wall in San Diego Sector
 - Appropriated: \$28M
- Construct ~1 mile new border wall in El Paso Sector
 - Appropriated: \$9M
- Construct ~5 miles new border wall in Tucson Sector
 - Appropriated: \$47M

Status

- One contract for all FY18 Primary Wall Replacement projects will be executed by USACE

Key Milestone Schedule

Primary Wall Replacement (FY18) ~48 Miles				
	Milestone	Planned	Actual	Status
Primary Wall Replacement Multiple Sectors	USACE Receipt of Funds	5/4/18	3/23/28	Complete
	Kickoff Meeting	(b) (5)		On Schedule
	Issue Sources Sought	(b) (5)		On Schedule
	Draft RFP Submittal	(b) (5)		On Schedule
	Issue Pre-Solicitation Notice (Synopsis)	(b) (5)		On Schedule
	Issue Phase I Solicitation (Advertise)	(b) (5)		On Schedule
	Proposal(s) Received/Solicitation Closing – Phase I	(b) (5)		On Schedule
	Final RFP Submittal	(b) (5)		On Schedule
	Design-Build RFP Complete	(b) (5)		On Schedule
	Issue Phase II RFP via Amendment to Down Select Firms	(b) (5)		On Schedule
	Proposal(s) Received/Solicitation Closing – Phase II (Bid Open)	(b) (5)		On Schedule
	Contract Award	(b) (5)		On Schedule
	Construction Start	(b) (5)		On Schedule
	Construction Complete	(b) (5)		On Schedule

Risks/Mitigations

- TBD



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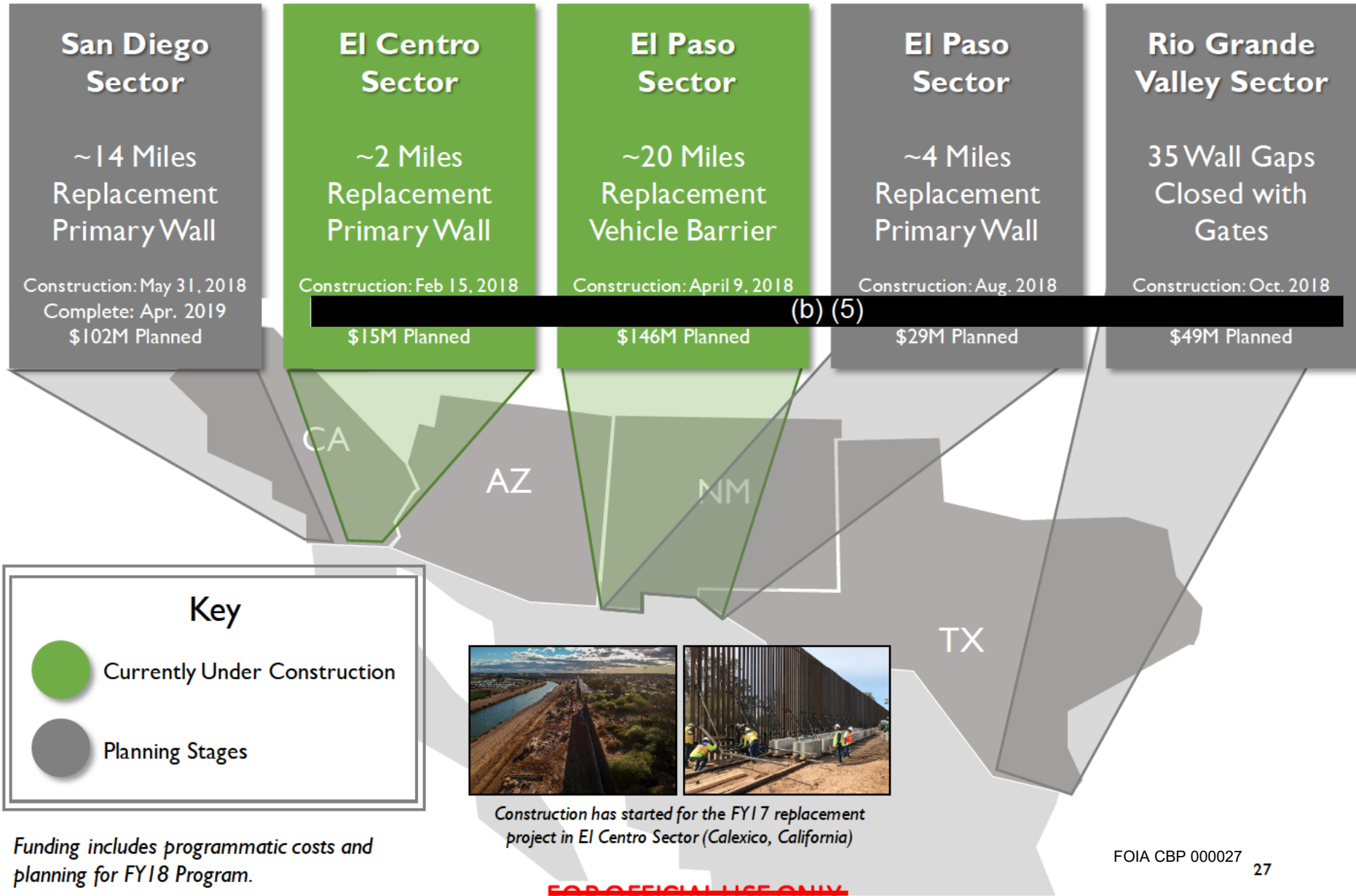


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FY17 Replacement Border Wall Program: ~40 Miles & \$341M

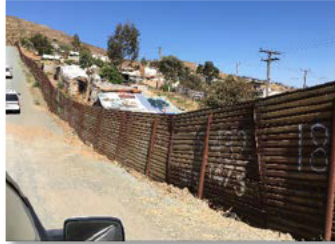


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FY17 San Diego Sector: Primary Pedestrian Wall Replacement

Scope & Cost

- Replace ~14 miles of 10' landing mat primary wall with 18' steel bollard wall in the Border Infrastructure System
- Estimated Cost: \$102M
- Design-Build
- Pre-qualification of Sources List



Status

-
-
-
-
-
-



Key Milestone Schedule

SDC Primary Replacement (FY17) ~14 Miles					
Imperial Beach & Chula Vista BPS San Diego Sector, CA	Type	Milestone	Milestone Date	Actual	Status
	ENV	Waiver Signed by S1 and Published to FR	8/2/17	8/2/17	Complete
	ENV	Environmental Stewardship Plan Complete	4/27/18		On Schedule
	CON	Ready to Advertise	10/11/17	10/11/17	Complete
	CON	Advertise	10/18/17	10/18/17	Complete
	CON	Contract Award	4/30/18		On Schedule
	CON	Construction Start	5/31/18		On Schedule
	CON	Construction Complete	3/26/19		On Schedule

Risks/Mitigations

- Unforeseen site conditions



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= 30+ Days Slip

= TBD

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FY17 El Centro Sector: Primary Pedestrian Wall Replacement

Scope & Cost

- Replace ~2 miles of 10' landing mat primary wall with (b) (7)(E) steel bollard wall west of the Calexico Port of Entry
- Award: \$20M
- Design-Build
- Small Business MATOC



Status

- Construction kickoff held 2/19
- Mobilization 2/20
- .26 miles (12%) of wall panels have been installed as of 4/4
- Construction Complete 10/13



Key Milestone Schedule

ELC Primary Replacement (FY17) ~2 Miles					
Calexico BPS El Centro Sector, CA (b) (7)(E)	Type	Milestone	Milestone Date	Actual	Status
	ENV	Waiver Signed by S1 and Published to FR	9/5/17	9/5/17	Complete
	ENV	Environmental Memo for Record	2/9/18	2/12/18	Complete
	CON	Ready to Advertise	8/25/17	8/25/17	Complete
	CON	Advertise	8/31/17	8/31/17	Complete
	CON	Contract Award	11/8/17	11/8/17	Complete
	CON	Construction Start	2/12/18	2/15/18	Complete
	CON	Construction Complete	(b) (5)		On Schedule

Risks/Mitigations

- (b) (5)



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FY17 El Paso Sector: Primary Pedestrian Wall Replacement

Scope & Cost

- Replace ~4 miles of chain link and expanded metal fence with 18' steel bollard wall in downtown El Paso
- Estimated Cost: \$23M
- Design-Build
- Small Business MATOC



Status

- GAO, agency and small business protests resolved by reconvening SSEB and resetting pool.
- Solicitation issued 3/9
- Proposals due 4/9
- Award on track for 4/30
- Construction Start planned for 8/17.
 - Delay between Contract Award and Construction Start is due to contract being Design Build

Key Milestone Schedule

El Paso (EPS) Primary Replacement (FY17) ~4 Miles					
	Type	Milestone	Milestone Date	Actual	Status
El Paso BPS El Paso Sector, TX	ENV	Categorical Exclusion (CATEX) Complete	6/23/17	6/23/17	Complete
	CON	Ready to Advertise	8/25/17	8/25/17	Complete
	CON	Advertise	10/27/17	10/27/17	Complete
	CON	Contract Award	(b) (5)		On Schedule
	CON	Construction Start			On Schedule
	CON	Construction Complete			On Schedule

Risks/Mitigations

- (b) (5)
- Unforeseen site conditions



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FY17 El Paso Sector: Vehicle Barrier Replacement

Scope & Cost

- Replace ~20 miles of Normandy and post-on-rail vehicle barrier with 18' steel bollard wall West of the Santa Teresa Port of Entry
- Award: \$73M
- Design-Build
- Pre-qualification of Sources List



Status

- Pre-construction meeting held 3/20
- Construction started on 4/9



Key Milestone Schedule

El Paso (STN) Vehicle Replacement (FY17) ~20 Miles					
	Type	Milestone	Milestone Date	Actual	Status
Santa Teresa BPS El Paso Sector, NM	ENV	Waiver Signed by S1 and Published to FR	1/22/18	1/22/18	Complete
	ENV	Environmental Stewardship Plan Complete	(b) (5)		On Schedule
	CON	Ready to Advertise	9/12/17	9/12/17	Complete
	CON	Advertise	9/21/17	9/21/17	Complete
	CON	Contract Award	1/22/18	1/22/18	Complete
	CON	Construction Start	4/9/18		On Schedule
	CON	Construction Complete	(b) (5)		On Schedule

Risks/Mitigations

- (b) (5)



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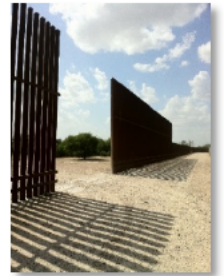
FY17 Rio Grande Valley Sector: Wall Gates

Scope & Cost

- 35 new gates in Cameron & Hidalgo Counties.
- Three packages based on real estate
 - Package 1 - 5 Gates in Cameron County
 - Package 2 - 11 Gates in Cameron County
 - Package 3 - 19 Gates in Hidalgo County
- Estimated Cost: (b) (5)
- Design Bid-Build
- Small Business MATOC

Status

- Real estate validation of Package 1 underway
- A/E Contract solicited 3/9
- Site visit with A/E 3/14
- A/E Award for all 35 gates by 4/30
- Project is Design Bid-Build



Key Milestone Schedule

RGV Gates (FY17) 35 Gates

McAllen, Weslaco, Harlingen, Brownsville & Fort Brown BPS Rio Grande Valley Sector, TX	Type	Milestone	Milestone Date Package 1	Actual Date for Package 1	Milestone Date Package 2	Actual Date for Package 2	Milestone Date Package 3	Actual Date for Package 3
	RE	RE Certified	1/19/18	1/19/18	(b) (5)		(b) (5)	
	ENV	Waiver Signed by S1 and Published to FR	(b) (5)					
	ENV	Environmental Stewardship Plan Complete						
	CON	Ready to Advertise						
	CON	Advertise						
	CON	Contract Award						
	CON	Construction Start						
	CON	Construction Complete						

Risks/Mitigations

(b) (5)



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DOD/ National Guard Engagement

- History:
 - DOD and USBP continue to work collaboratively throughout the years. DOD has not constructed any wall since the establishment of the USACE or the current Program Office. Historically DOD has constructed landing mat fence and post-and-rail to date.

(b) (5)

- USBP continues to coordinate directly with DOD on all requirements.

(b) (5)



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State & Local Blacklisting of Contractors (OCC)

- Several localities, including Berkley, Oakland, Los Angeles, San Diego, and Tucson have passed resolutions targeting border wall contractors. Several states, including California, have proposed similar blacklisting laws.

(b) (5)



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